

## Director's Report

State Transportation Commission

April 18, 2019

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# Today's Topics

- Director's Vision
- Projects Across the State
  - > I-75 Monroe County
  - > I-94 Detroit
  - ► I-94 Jackson
  - > I-96 Grand Rapids
  - > I-475 Flint
- The Road to Opportunity Call to Action
- Fixing Michigan Roads

# Vision

- Innovations
- Transparency
- Efficiencies
- Strengthening our Partnerships





# Transparency

#### I-94 ROAD AND BRIDGE RECONSTRUCTION, JACKSON COUNTY GREAT LAKES ENGINEERING GROUP 94

I-94 Road and Bridge Reconstruction

Job Number: 115861; C.S. 38101 CONTRACTOR: DAN'S EXCAVATING INC

MDOT PM: Sam Sorensen; Jackson TSC Project Report: No. 4, January 07, 2019



#### **TIMELAPSE LINKS**

I-94 BRIDGE FACING WEST



Click Here For Video

I-94 ROAD FACING EAST



I-94 Eastbound Construction East of ROI

#### I-94 ROAD RECONSTRUCTION PROGRESS PHOTOS









**OMBUDSMAN CALLS** 

#### MOST FREQUENTLY ASKED QUESTIONS

Are there daytime closures along I-94? Two lanes of traffic along both directions of I-94 are to be maintained during the day for the duration Is the project constructing a third lane along I-94? An additional

merge lane is to be constructed along I-94 EB/WB between Elm Rd and Cooper St. Shoulder widenings along I-94 EB/WB are to be constructed between M-60 and Sargent Rd.

Is the project continuing into next year? Yes. However, there will be a project shutdown between Dec 21st 2018 and Jan 07 2019.

#### I-94 BRIDGE OVER NS-JAIL RAILROAD/GRAND RIVER PROGRESS PHOTOS





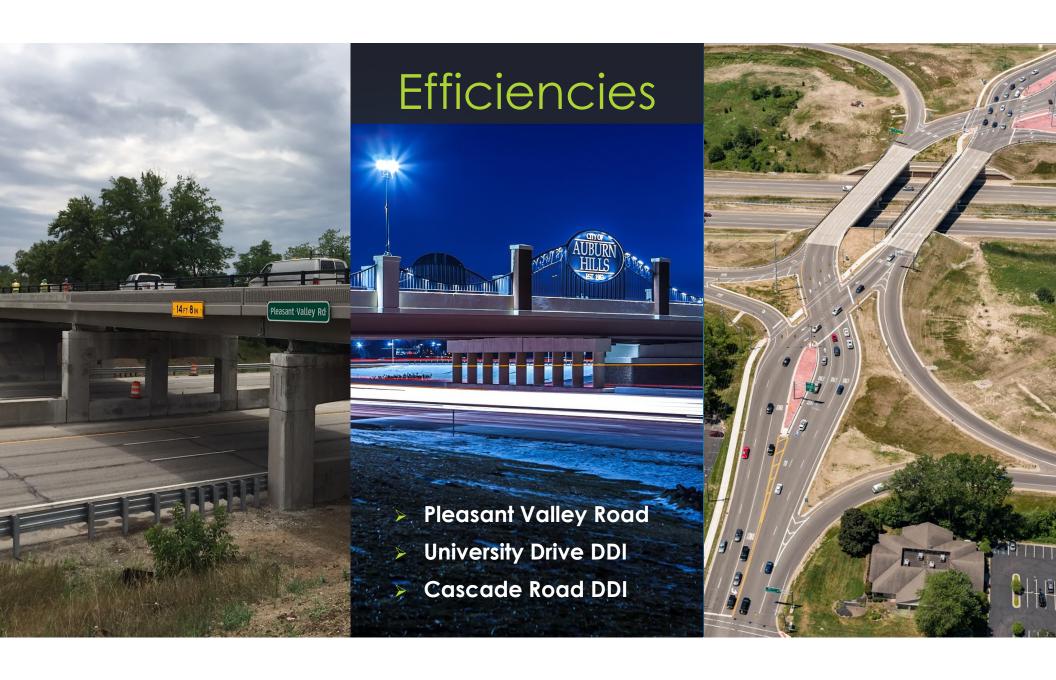
**R01 Micropile Operations** 

R01 Pier 6 Columns

#### PROJECT SCHEDULE



Original Construction Contract Amount	\$108,949,716.78
Contract Changes	-\$101,202.36
Pending Contract Change	-\$13,058.20
Current Total Contract Cost	\$108,848,514.41
Paid to Date	\$25,339,038.95
Contract Balance Remaining	\$83,509,475.46
Percent Completed	23.17%
Percent Extras and Overruns	-0.09%
CE Costs Billed	2.58%





# Strengthening our Partnerships

- AASHTO
- Michigan Legislature
- Lobbying Firms
- Contractors/Suppliers
- Consultants
- Motorists



## I-75 Reconstruction Ohio State line to Erie Rd interchange

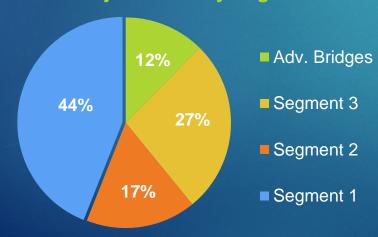
- Cost: \$116 million
- Let 3/15/19
- Schedule: Spring 2019-Fall 2020(includes winter shutdown)
- Maintaining Traffic: Maintain two lanes in each direction on I-75 using temporary crossovers.

# I-94 in Detroit I-96 to Conner Avenue

- Current project cost:
  - \$2.2 billion (2018 dollars)
  - \$2.9 billion (Year of Expenditure)

Note: YOE costs based on 3% annual inflation and project completion September 2036 with final acceptance in 2037.

#### **Project Costs by Segment**





Funding Source	Percentage
Federal	81.85%
State	18.15%



## I-94 in Jackson

- Reconstructing 1.4 miles of freeway
- Resurfacing 7.5 miles
- Rebuilding the I-94/Cooper Street interchange
- Replacing the I-94 bridges over the Grand River Project Cost \$109 million
- Open to traffic near December 2019
- Maintain 2 lanes of traffic during daytime hours

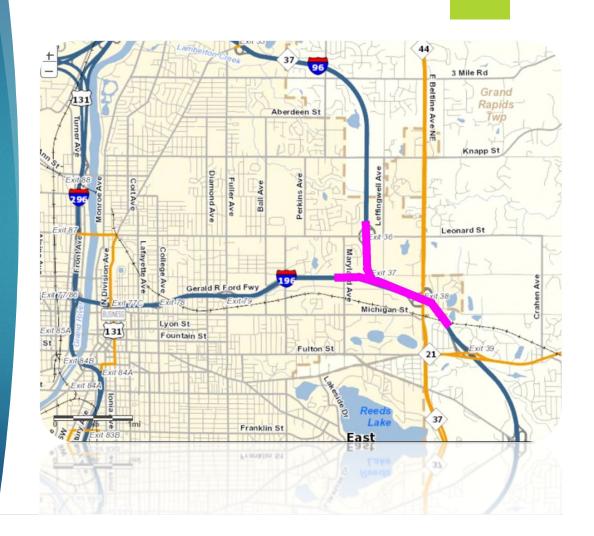






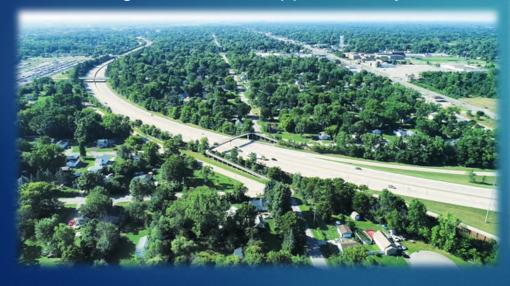
### I-96/I-196/M-44/M-37 (East Beltline) Grand Rapids

- Project Cost: \$40.5 Million
- 2019 Schedule: I-96 EB lane closures April to mid-June, I-196 WB lane closures mid-June through August, and I-96 EB full closure for construction mid-June through October (I-96 EB Detour is US-131 SB to I-196 EB)
- Asphalt reconstruction of I-96 between Leonard Street and the East Beltline and I-196 between Maryland Avenue and I-96
- Coordinating construction with I-196 WB Grand River bridge closure in downtown Grand Rapids
- Replacing and "Flipping" the I-196 WB bridge over I-96 EB, with a new curved steel beam I-96 EB bridge over I-196 WB

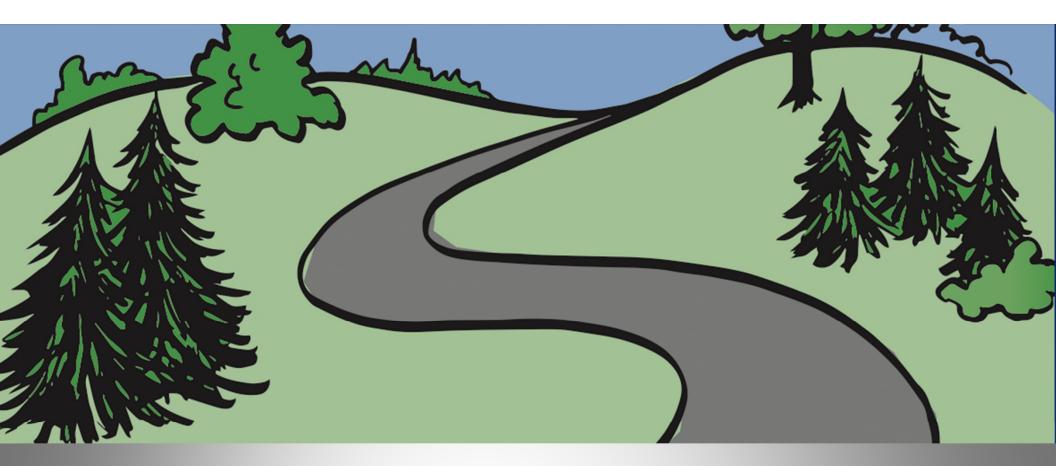


# I-475 Reconstruction Carpenter Rd to Clio Rd

- 3.2 mi six-lane Freeway reconstruction on the NE edge of Flint
- Completion scheduled for October of 2019
- Awarded to Dan's Excavating, Inc. for \$43,949,267
  - CE budget is approximately \$5.9 million
  - Design Costs were approximately \$2 million







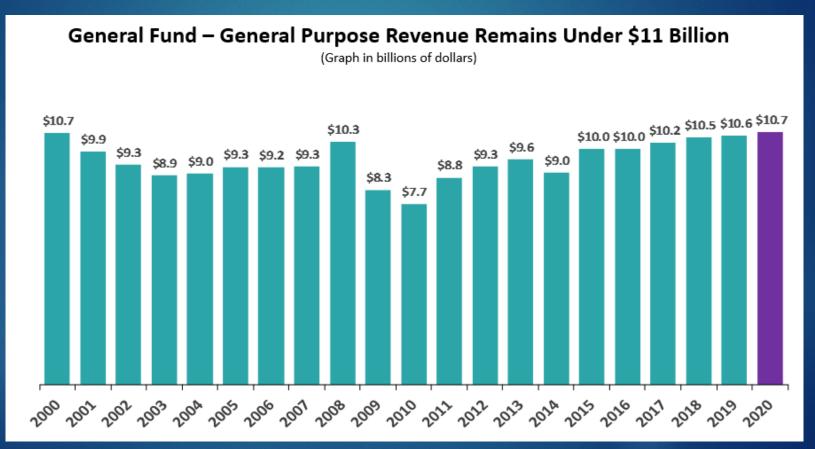
# THE ROAD TO OPPORTUNITY

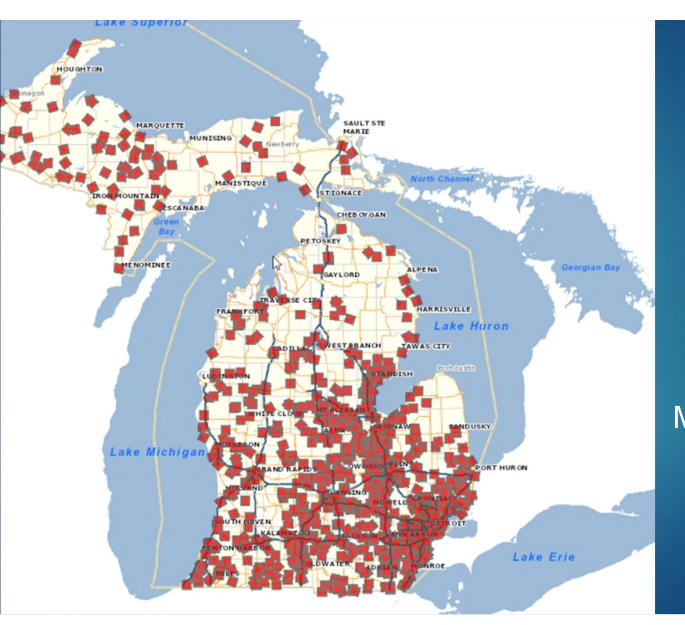
Gov. Gretchen Whitmer's FY 2020 Budget Proposal

# 2020 Budget

Total State Budget	
\$10.7 billion	General Fund
\$10.9 billion	Restricted Fund
\$14.0 billion	School Aid Fund
\$23.1 billion	Federal Funds
\$ 1.5 billion	Other Funds
\$60.2 billion	Total Budget

# Michigan General Fund Over the Past 20 Years





# Crumbling Roads Impact Us All

Major state and local roads in poor condition

# Why We Invest In Florida

# MICHIGAN FLORIDA

MILES PUBLIC ROADS POR

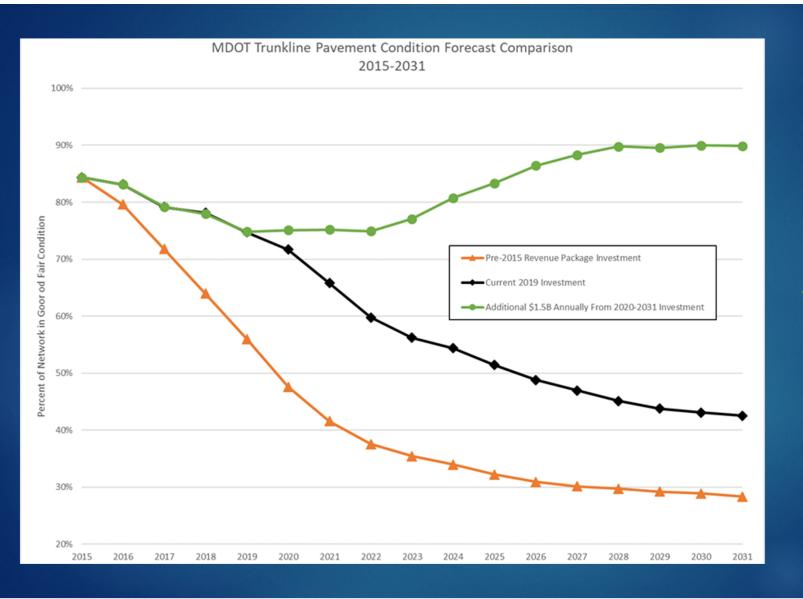
11,156 11% STRUCTURALLY DEFICIENT

122,659 | 1 1170 | MILES | POOR CONDITION

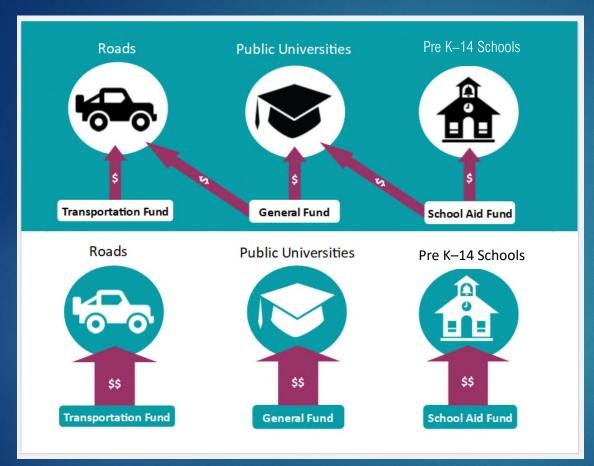
12,313 2.1% STRUCTURALLY DEFICIENT

Recently Florida's population has grown at a rate of 1%, adding 1 million people, plus 126 million people visited Florida in 2018. Which means greater strain on infrastructure yet they have better roads.

ASCE. (2016). Florida 2016 Report. Retrieved from Infrastructure Report Card: https://www.infrastructurereportcard.org/state-item/filorida/



# Fixing Michigan Roads



## Long-Term Balance

Returns funding to intended purposes:

- Roads are funded by constitutionally dedicated restricted funds.
- Public universities funded 100% by General Fund.
- \$500m School Aid Fund returned to K-12 schools for needed investments.

Future Fiscal Responsibility



"Michigan, we have a problem...our infrastructure is failing. This problem doesn't just affect some of us, it affects all of us."

FixMIState is a statewide public relations campaign to raise awareness for Michigan's massive unmet infrastructure needs. Help us spread the word, and get yourself informed, by joining the conversation today.

On the FixMIState website, www.fixmistate.org, you can get the latest news, reports, videos and information, as well as sign up to receive an e-newsletter that covers specific infrastructure issues in your part of the state.





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# Questions?

